



Stockport

Clinical Commissioning Group



2019 Annual General Meeting



Dr Cath Briggs
GP Clinical Chair

Summary of achievements 2018-19



Your AGM 2019



- **Welcome and Apologies**
- **Approval of the draft Minutes of the meeting held on 20 September 2018**



Thank You & Welcome >



Noreen Dowd
Interim Accountable Officer



Christine Morgan
Lay Member



John Greenhough
Lay Member



Andrea Green
Accountable Officer



Louise Robson
Chief Executive, SFT



Phillip Winrow
Lay Member



Cllr Jude Wells
Health & Wellbeing Board

Summary of achievements >

- **Successes**
- **Challenges**
- **Future**



Successes >

- All GP Practices 'Good' or 'Outstanding'
- All Care Homes 'Good' or 'Outstanding'
- Stockport's Stroke Centre rated as best in the country
- National recognition for integrated dementia & end of life nurse
- New Community Neuro Rehab service
- Care Home work cut 20 ED attendances a month

Inspected and rated

Outstanding 



Successes



- Stockport remains top for flu vaccines
- Viaduct Care services are now significantly mobilised
- Tele-dermatology is live in almost every GP Practice
- Mental Health ratings gone from red to green
- **Stockport has one of the healthiest populations in the North West**

I just got my flu
#jabdone

they gave me this
sticker until I get
my medal.

Challenges



- Growing ageing population with long term conditions.
- Accident and Emergency (A&E) performance
- Cancer waits
- Referral to Treatment times
- Breast Service
- Mental Health Services
- SEND Reforms



Future



- Further development of primary care and mental health services.
- Aligning health and social care neighbourhoods and GP Networks
- Bringing together health and social care commissioners.
- Continued focus on improving urgent care
- Focus on elective care & waiting lists.
- **Strengthening public and community involvement**





Mark Chidgey
Chief Financial Officer

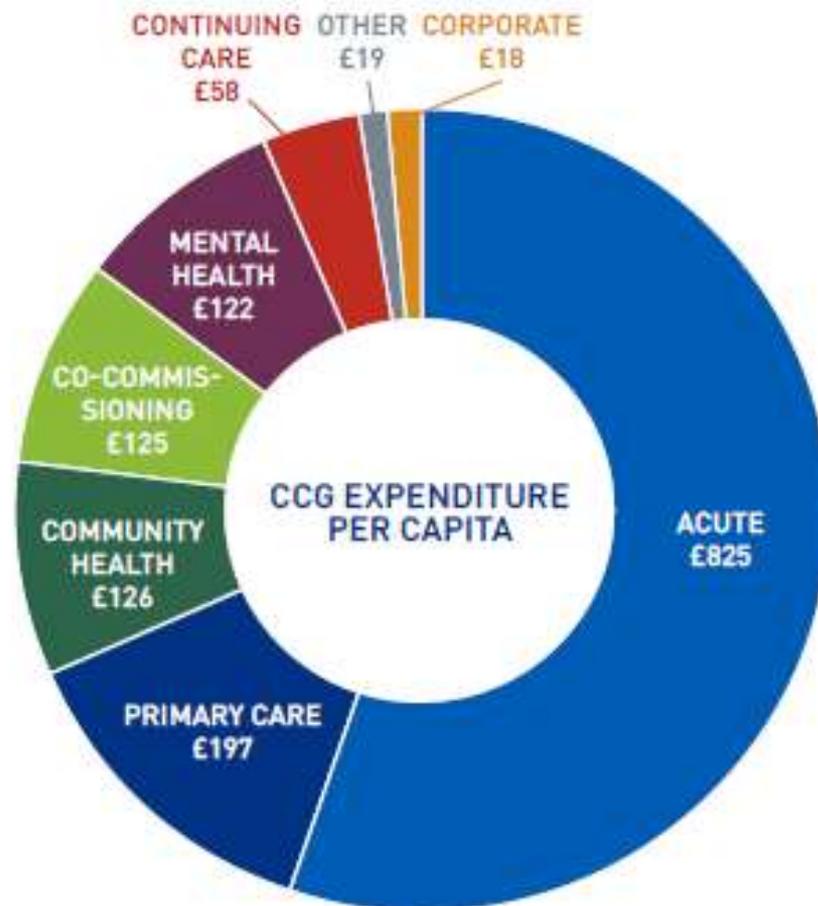
Annual Report & Accounts



Finance

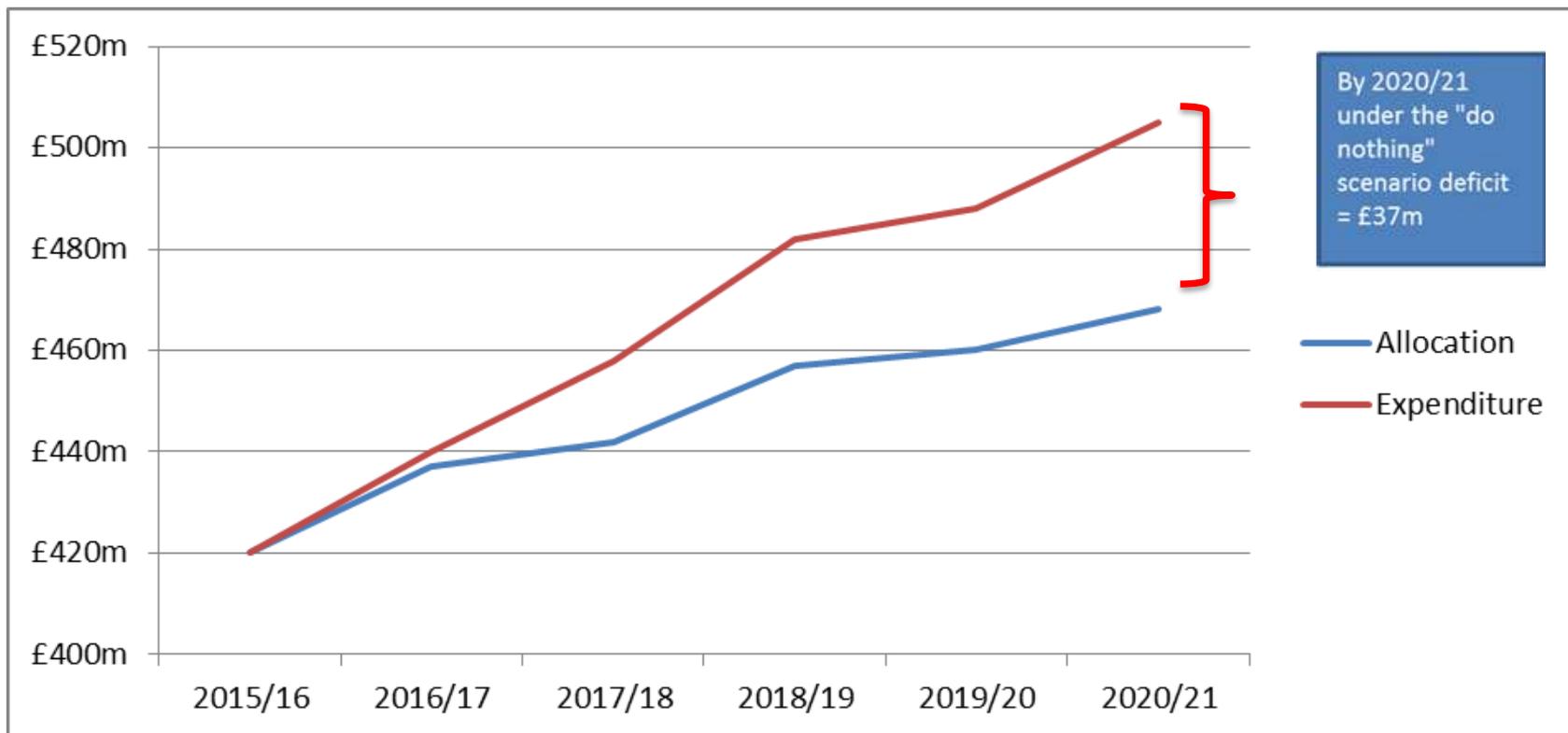


Metric	Value
Target Allocation	£483m
Distance from Target	£16m
Total Allocation	£467m
Funding per person	£1,490
Reduction in running cost allocation 2020-21	£0.8m



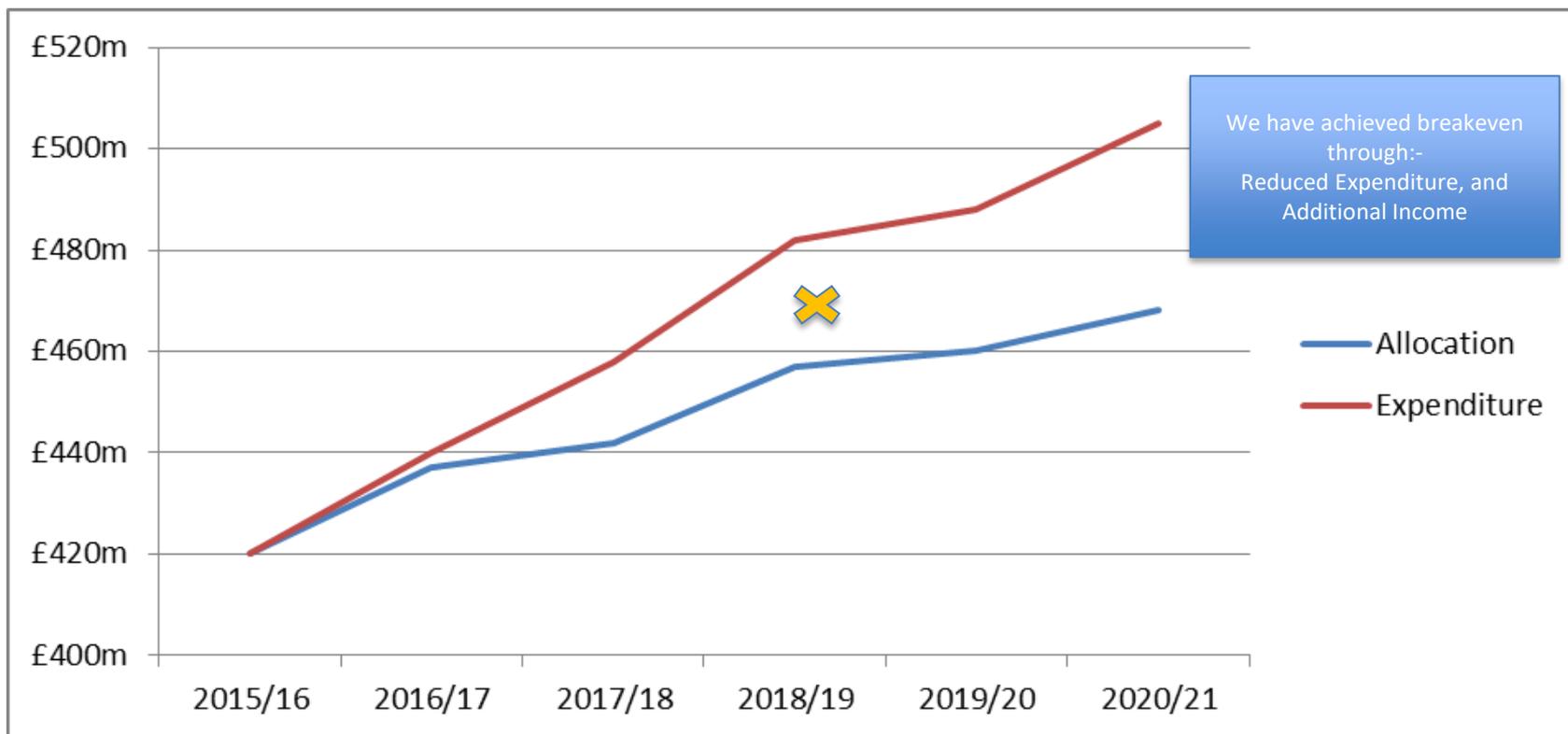
Finance >

Context of Financial Challenge



Finance >

Context of Financial Challenge

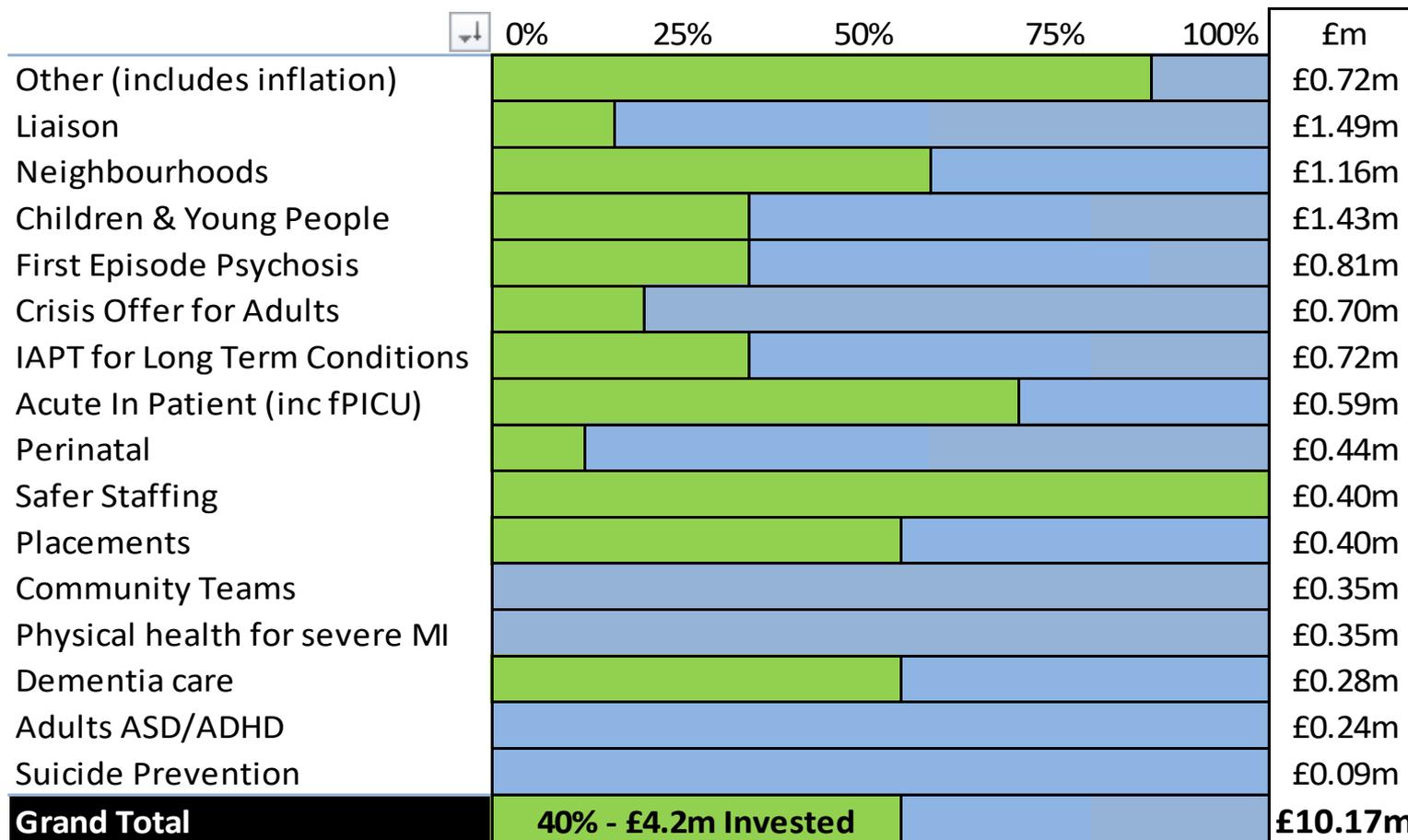


Financial Performance 18/19

Financial Targets:	15/16	16/17	17/18	18/19
95% of non NHS payments paid within 30 days.				
Maintain HQ admin costs within £22.50 per head of Population				
Deliver planned surplus as % of allocation	 0.25%	 0.70%	 0.80% *	 0.00%
Fully Deliver Planned QIPP (Efficiency Target)	 50%	 80%	 100%	 100%
Mental Health Investment Standard				

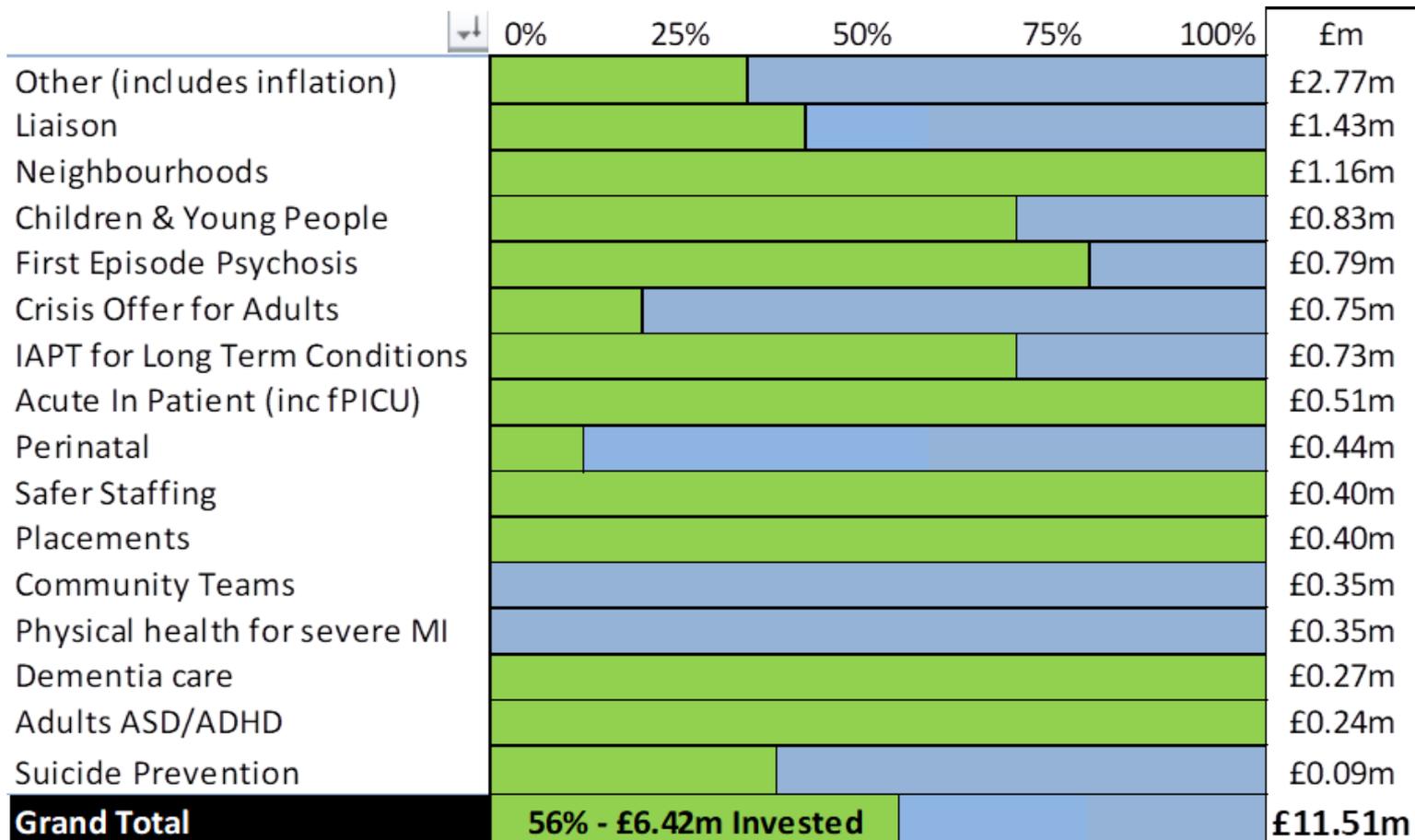
Mental Health 17/18 >

Mental Health Investment Plan



Mental Health 18/19 >

Mental Health Investment Plan



Finance Summary >

- Because QIPP targets have been achieved, Stockport CCG has been able to continue to invest in priority areas of Mental Health, Primary Care and Community.
- The Financial Challenges that we all face in the NHS continues. In Stockport this means:
 - £12.3m QIPP in 2019-20
 - c£45m QIPP 2020-21 to 2023-24
- Priorities for 2019-20 include:
 - Delivery of QIPP in year and recurrently **to enable**
 - Continued investment in Mental Health.
 - Development of Neighbourhoods & Primary Care Networks
 - Redesign and improvement of the Urgent Care System.

Constitution



	Against national standard	Against England
Urgent care: 4 hour A&E performance	Red	Red
Patients treated with 18 weeks from referral	Red	Yellow
Patients waiting no more than 6 weeks for diagnostics	Green	Green
Cancer 2 week wait	Red	Red
1 month from cancer diagnosis to first treatment	Green	Green
1 month wait for subsequent cancer treatment	Green	Green
2 month wait from urgent GP referral to cancer treatment	Yellow	Green
People followed up within 7 days of discharge from psychiatric inpatient care	Green	Green
Patients accessing treatment within 2 weeks of 1 st episode of psychosis	Green	Green
IAPT access (Standard measured at year end)	Green	Yellow
IAPT recovery	Green	Green

IAF -Lowest Quartile >

there were 6 in the lowest quartile....

Measure

- Injuries from falls in people aged 65 and over
- Inequality in unplanned hospitalisation for chronic ambulatory care sensitive and urgent care sensitive conditions
- Population use of hospital beds following emergency admission
- Ensuring the quality of mental health data submitted to NHS Digital is robust (DQMI)
- Choices in maternity services
- AMR: Appropriate prescribing of antibiotics in primary care

IAF – Top Quartile



...and NHS Stockport CCG is in the top quartile for 11 of 56 measures

Measure

- Patient experiences of GP services
- Primary care access – proportion of population benefitting from extended access services
- Provision of high quality care: Primary medical services
- Antimicrobial resistance: appropriate prescribing of broad spectrum antibiotics in primary care
- IAPT recovery
- Mental health crisis team provision
- Diabetes patients that have achieved all the NICE recommended treatment targets
- Cancers diagnosed at early stage
- One year survival from all cancers
- People with an urgent GP referral having first definitive treatment for cancer within 62 days of referral
- Progress against the workforce race equality standard

IAF – Clinical Areas



We want to be good or outstanding in all areas

Clinical Area	Most Recent Assessment	Assessment
Cancer	2017/18	Outstanding
Mental Health	2018/19	Good
Dementia	2018/19	Outstanding
Diabetes	2016/17	Requires Improvement
Learning Disabilities	2018/19	Requires Improvement
Maternity	2017/18	Requires Improvement

Summary



- NHS Stockport CCG has been assessed as GOOD in the 2018/19 CCG ratings.
- There are a number of areas of strength in Stockport, including Primary Care, that we need to build upon.
- Achieving Constitution standards in Cancer care and Planned Care is becoming increasingly challenging.
- The priority for performance improvement remains the Urgent Care System across Stockport.
- ...to improve we have to deliver on all of finance, performance and quality.



Dr Simon Woodworth
Medical Director

Stockport CCG Strategy





The CCG's Strategy 2019-2024

Requirements



The NHS Long Term Plan



#NHSLongTermPlan
www.longtermplan.nhs.uk

Healthy Stockport

Stockport Joint Health and Wellbeing Strategy
2017-2020

Three Year Strategy & Actions for 2017



We have spoken to a wide range of stakeholders, whose comments have fed into the Strategy:

- CCG Leadership
- Clinicians
- GP Members
- CCG Staff
- Public Health
- Healthwatch
- Citizen's Panel
- ***Circa 400 people to date***





Our mission is to fundamentally improve health and wellbeing in Stockport.



Our vision is a sustainable, person-centred health and care system, where everyone has the best possible start in life and is supported to live well, age well and die well.



In our work we will be:

- **Person-centred**
- **Quality focussed**
- **Collaborative**
- **Professional**

Our principles are:

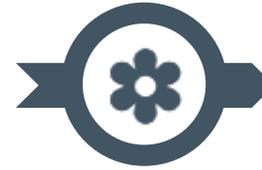
- **Reducing Inequalities**
- **Co-Production**
- **GP-Led Care**
- **Digital First**



Strategic Aims



Our Aims & Objectives



Start Well	Live Well	Age Well	Die Well	Lead Well
<ul style="list-style-type: none"> • improve the quality and safety of maternity services • commission comprehensive physical and mental health services for children and young people, including those with special educational needs and disabilities 	<ul style="list-style-type: none"> • help people to make good choices that prevent ill health • improve early identification of health conditions • reduce health inequalities faster • empower people to live well and proactively manage long-term conditions 	<ul style="list-style-type: none"> • support people to remain healthy and independent as long as possible • ensure that people can access high quality care when necessary 	<ul style="list-style-type: none"> • patients and their families will receive high quality support at the end of life • support more people to die in the place of their choosing 	<ul style="list-style-type: none"> • ensure financial balance across the system • co-produce services with patients and professionals • implement our new, sustainable model of care • continuously improve the quality and safety of care • build a sustainable, highly skilled and supported workforce

Delivery Programmes



Primary & Community Care



Maternity & Children



Mental Health, Learning Disabilities & Autism



Planned Care, including Cancer



Urgent Care



Enablers

Public Involvement



Where are we now - evidence? >

- SEND: **Written Statement of Action – Co-production highlighted.**
- 360 Survey: **Low response rate and need to improve engagement.**
- Partnership Network/CRP: **Evolving and supportive.**
- Practice PPGs: **Mixed activity – development of Network PPGs**
- Empowering Communities: **Person Centred and Community Approaches**
- Lay Member: **Lived Experience & Public Involvement role**
- NHS England IAF – CCG Engagement Indicator: **Good.**

Public Involvement



Communities at the heart of health and wellbeing



Public Involvement**Our Tree of Coproduction**

Young People's SEND Group
13 July 2019

Next steps



Our key principles:

- Actively involve public, communities and other stakeholders in shaping local services;
- Work collaboratively across public and community sectors so that involvement is joined-up across Stockport;
- Continually ask 'What Matters' with our communities when planning and shaping local services.



Questions



Public Engagement session OR Council of Members Meeting

Short Break

